FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR LLB3 STREAM**

Name of the College/Institute: M.K.E.S COLLEGE OF LAW Code: LLB3032

Stream: LLB3 Year: 2026-27

Location: BHAVISHYA BHARAT CAMPUS, S.V. ROAD, MALAD (WEST), MUMBAI - 400064

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	29464	3536	33000
	Fee for Academic Year 2024-25	Approved	24955	3045	28000
	Fee for Academic Year 2023-24	Approved	19457	2043	21500
_	Fee for Academic Year 2022-23	Approved	18149	1851	20000
2	Fee for Academic Year 2021-22	Approved	14546	1454	16000
	Fee for Academic Year 2020-21	Approved	13637	1363	15000
	Fee for Academic Year 2019-20	Approved	12272	1228	13500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 42000			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditu	re incurred (in Rs.)	
١	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)	
1.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8021271	14854	
1.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	566250	1049	
1.1.3	Stipend paid to the students	0	0	
1.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8587521	15903	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6043054	11191	
	a) Less income	52125	97	
4.2.1	b) Hostel expenses,	0	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14578450	26997	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (437354) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	14578450	26997	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1457845	2700	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	441727	818	
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	4050000	7500	
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0	
4.4	Depreciation on other assets at approved rates -	429251	795	
4.5	Total of (4.2.2.2 to 4.4)	20957273	38810	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota DSY Management Institutional NRJ TWS Transfer 148 0 27 (1 \cdot (1 \cdot (1))) (Excluding TEWS LeK and Repeaters)		2	
7.1	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRJ+EWS+Transfer)=(0)+(0)+(0)+(0)+(0)+(0)+(0)+(0)+(0)+(0)+	0		
4.0	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	540		
1.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	D 0 1 5 (45/49)	38810		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	38810		

4.10	Development fee (10% of 4.9.1)	3881
4.10.1	Total fee (4.9.1 + 4.10)	42691
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(582) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 582 Ph.D Holder - 33.33% - Add = 194 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	776
4.10.3	Total Development Fee (4.10 + 4.10.2-(4657)) or Limited 15% of Tuition Fee(4.9.1- (5822)) whichever is less.	4657
4.10.4	Total Fee (4.9.1 + 4.10.3)	43467

2000 10000	nal Income Consideration - Ref: - Point No. 4.2.1 a) Less Income Head	
Sr No	All Receipts other than above under whatsoever head collected	Amount
1	Insurance - Students Income	26847
2	Admission Cancellation Fees	22278
3	Admission Cancellation Fees	3000
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Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM

Name of the College/Institute: M.K.E.S COLLEGE OF LAW

Code: LLB3032

Stream: LLB5
Year: 2026-27
Location: BHAVISHYA BHARAT CAMPUS, S.V. ROAD, MALAD (WEST), MUMBAI - 400064

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	22382	2618	25000
	Fee for Academic Year 2024-25	Approved	20107	2393	22500
	Fee for Academic Year 2023-24	Approved	18100	1900	20000
2	Fee for Academic Year 2022-23	Approved	16333	1667	18000
	Fee for Academic Year 2021-22	Approved	13636	1364	15000
	Fee for Academic Year 2020-21	Approved	12727	1273	14000
	Fee for Academic Year 2019-20	Approved	10909	1091	12000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee t	or 2026-27 Rs	. 31000	
	C) Year of recognition by respective council/Government:	2014		-	
3.	Whether undertaking on stamp paper submitted reg. refund?	Υ			

		Expenditu	re incurred (in Rs.
1	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7441804	8269
.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	454748	505
.1.3	Stipend paid to the students	0	0
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7896552	8774
1.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6142034	6824
	a) Less income	54394	60
1.2.1	b) Hostel expenses,	0	0
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13984192	
1.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (419526) whichever is lower	0	13330
1.2.2.2	Total 4.2.2 + 4.2.2.1	13984192	15538
1.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1398419	1554
1.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	864223	960
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	6750000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
1.4	Depreciation on other assets at approved rates -	429251	477
1.5	Total of (4.2.2.2 to 4.4)	23426085	
1.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	3,002.4
1.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
1.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota (DSY) Management/Institutional (NRI+LWS) Transfer) (496 (0.3)(0.0)) (Excluding TFWS, J&K. and Repeaters)	499	
1.1	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota DSY - Management Institutional NRI - EWS - Fransfer) (0 - 0 - 0 - 0) (Excluding TFWS, J&K, and Repeaters)	0	
1.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900	
1.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
1.9	Duy Charles Fra (4.5/4.9)	26029	
1.9.1	Total Tuition Fee (4.9 + 2603 Vacancy Allowance) (10% increase due to less admissions if any)	28632	

4.10	Development fee (10% of 4.9.1)	2863
	Total fee (4.9.1 + 4.10)	31495
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(429) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 429 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	429
4.10.3	Total Development Fee (4.10 + 4.10.2-(3292)) or Limited 15% of Tuition Fee(4.9.1- (4295)) whichever is less.	3292
	Total Fee (4.9.1 + 4.10.3)	31924

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26847
2	Insurance - Students Income	23547
3	Admission Cancellation Fees	4000
otal		54394
lace M	1/10/25 umbai DIRECTOR MK.E.S. COLLEGE OF LAW	

Date

Disallowance:-1)
2)
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Prepared by:

Checked by (Chartered Accountant)