

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM						
1	Name of the College/Institute: M.K.E.S COLLEGE OF LAW Code: LLB3032 Stream: LLB5 Year: 2025-26 Location: BHAVISHYA BHARAT CAMPUS, S.V. ROAD, MALAD (WEST), MUMBAI - 400064					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2024-25	Approved	20107	2393	22500
		Fee for Academic Year 2023-24	Approved	18100	1900	20000
		Fee for Academic Year 2022-23	Approved	16333	1667	18000
		Fee for Academic Year 2021-22	Approved	13636	1364	15000
		Fee for Academic Year 2020-21	Approved	12727	1273	14000
		Fee for Academic Year 2019-20	Approved	12272	1228	13500
		b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 40000			
		C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7239392	8044
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	500375	556
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7739767	8600
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	12879030	14310
4.2.1	a) Less income	51632	57
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20567165	22852
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (411343) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20567165	22852
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2056717	2285
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1271051	1412
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6300000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	487613	542
4.5	Total of (4.2.2.2 to 4.4)	30682546	34092
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(469+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	469	

	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	34092
4.9.1	Total Tuition Fee (4.9 + 3409 Vacancy Allowance) (10% increase due to less admissions if any)	37501
4.10	Development fee (10% of 4.9.1)	3750
4.10.1	Total fee (4.9.1 + 4.10)	41251
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(563) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 563 Ph.D Holder - 14.29% - Add = 75 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	638
4.10.3	Total Development Fee (4.10 + 4.10.2-(4388)) or Limited 15% of Tuition Fee(4.9.1- (5625)) whichever is less.	4388
4.10.4	Total Fee (4.9.1 + 4.10.3)	41889

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	51632
Total		51632
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		